

Long Range Calendar for El Paso Transportation Authority Board of Directors and El Paso County Commissioner Court

El Paso Transportation Authority

Proposed Item	Proposed Month	Requires Legal Review?	Comments
Lease Agreement with Sun Metro	May	Yes	Awaiting draft lease from Sun Metro
Interlocal Agreement with Sun Metro to Join ETA	July	Yes	Schedule and bus stop data provided to Sun Metro
Interlocal with Sun Metro for Service Expansion Policy	June	Yes	Service Expansion Policy under review by the parties
Interlocal Agreement with Sun Metro for Schedule Page/Bus Passes Amendment	June	Yes	
Spectrum Agreement for Internet Services	May	Yes	
FY 2027 Financial Plan	May, June	No	
Transfer of Assets, Grants, Contracts MOU	June	Yes	
Adopt Surplus Policy	June	No	
Master Agreement with El Paso County for Services	June	Yes	
EPATS/El Paso County Amendment #2	May	Yes	To invoice for County share of FTA funds to pay for office lease
Sun Metro/Route 84 Settlement Agreement	June	Yes	Depending on Closed Meeting recommendations from El Paso County and ETA
Engagement Letter for Auditor Services	May	Yes	
Legal Services Agreement	July	Yes	Depending on the results of legal service procurement and direction from the Board
Disadvantage Business Enterprise Program Plan and Goal	July	No	Hold due to DBE Changes at FTA and USDOT
Procurement Policy	June	Yes	
Financial and Accounting Policy	June	Yes	
Human Resources Policy	June	Yes	
Implementation of Benefits	June	No	
FTA Sections 5307/5339 Program of Projects	June	No	

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Proposed Item	Proposed Month	Requires Legal Review?	Comments
Lease Agreement with Sun Metro	May	Yes	Agreement has been received and is being reviewed
Single Source or Cooperative Procurement for Electric Buses	May	Yes	Request sent to Purchasing
Interlocal Agreement with Sun Metro for Schedule Page/Bus Passes Amendment	June	Yes	
Master Agreement with El Paso County for Services	June	Yes	
TxDOT FY25 5311-00151 Grant Amendment 4	May	Yes	Budget Revision - Financial Plan (To add lease to the grant)
Negotiated Sun Metro Agreement Related to Route 84 for FY 23 and Paratransit Services	May	Yes	Closed Meeting
EPATS/ETA Amendment #2	May	Yes	To invoice for County share of FTA funds to pay for office lease
Transfer of Assets, Grants, Contracts MOU	May	Yes	
TxDOTFY26 5311-00024 Grant Amendment 2	May	Yes	Budget Revision - Financial Plan
TxDOT FY23 5339-00203 Grant Amendment 2	May	Yes	Budget Revision - Vehicle Procurement EV Pilot
TxDOT FY26 State Rural PGA Grant Amendment 2	May	Yes	Budget Revision - Financial Plan